

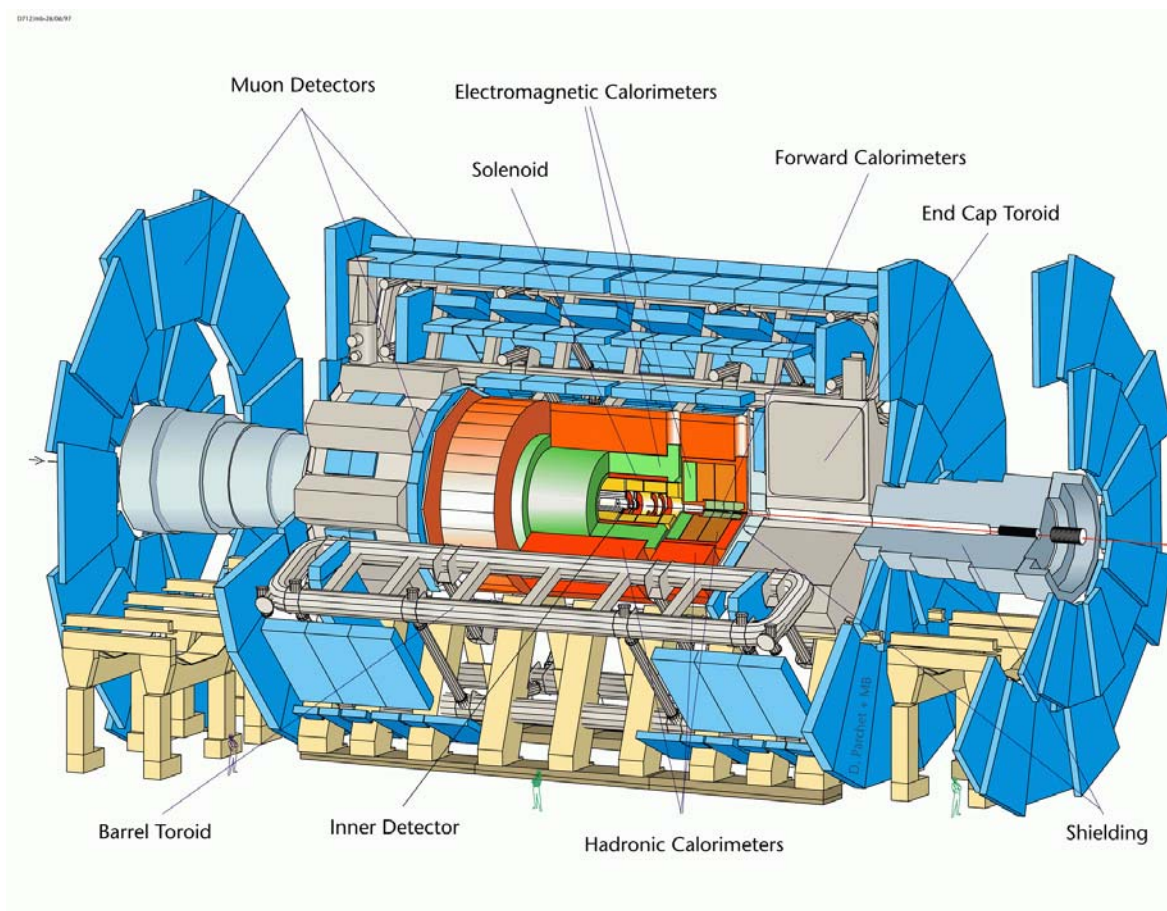
FEDERAL DEFENDANTS'
DECLARATION OF
BRUCE P. STRAUSS

ATTACHMENT 11

Wagner v. U.S. Dep't of Energy
Civil No. 08-00136-HG-KSC (D. Haw.)

Appendix 2.B

U.S. ATLAS Detector Construction Project Management Plan



US ATLAS PROJECT

PROJECT MANAGEMENT PLAN

Revision 2.0 – December, 2002

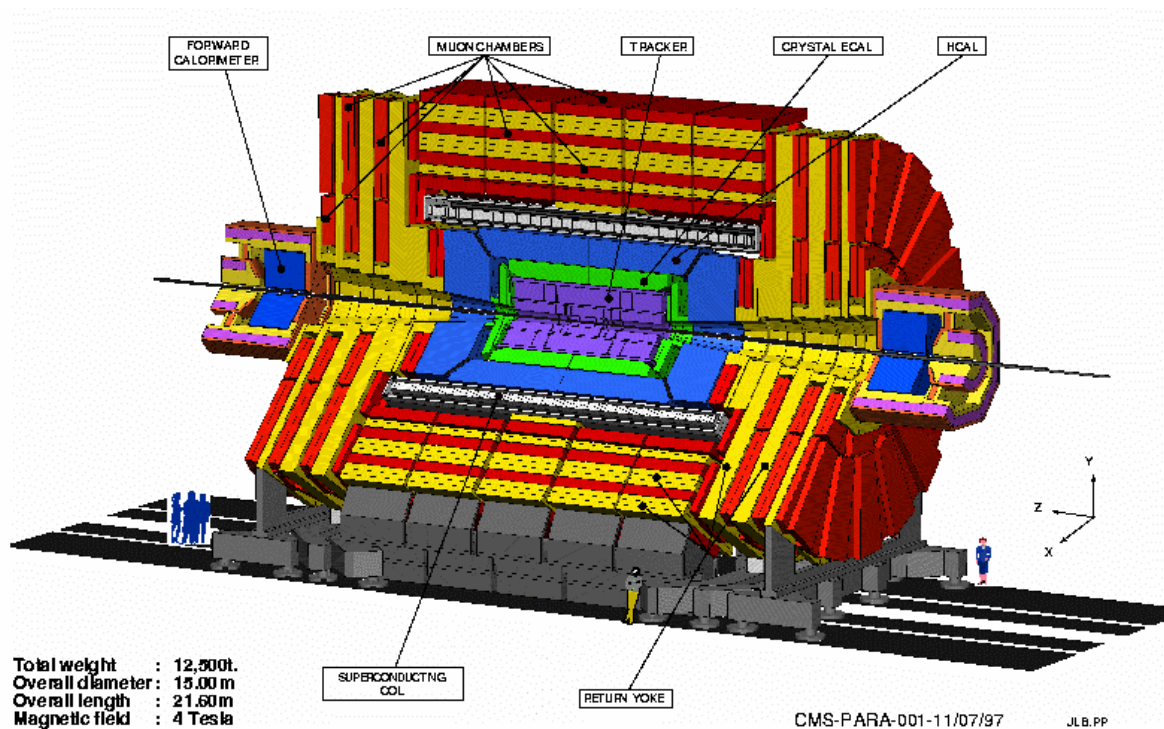
Appendix 8-2: U.S. ATLAS Funding Profile

(Presented in AY\$ × 1,000)

| FY | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | Total |
|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| DOE Project | 1,700 | 3,710 | 10,050 | 8,999 | 16,494 | 14,475 | 10,507 | 17,416 | 8,990 | 5,490 | 3,239 | 1,880 | 102,950 |
| NSF Project | | | | 16,630 | 11,940 | 12,290 | 12,650 | 7,290 | | | | | 60,800 |
| Total U.S. ATLAS | 1,700 | 3,710 | 10,050 | 25,629 | 28,434 | 28,797 | 27,850 | 22,890 | 8,990 | 5,490 | 3,239 | 1,880 | 163,750 |

Appendix 2.C.

U.S. CMS Detector Construction Project Management Plan

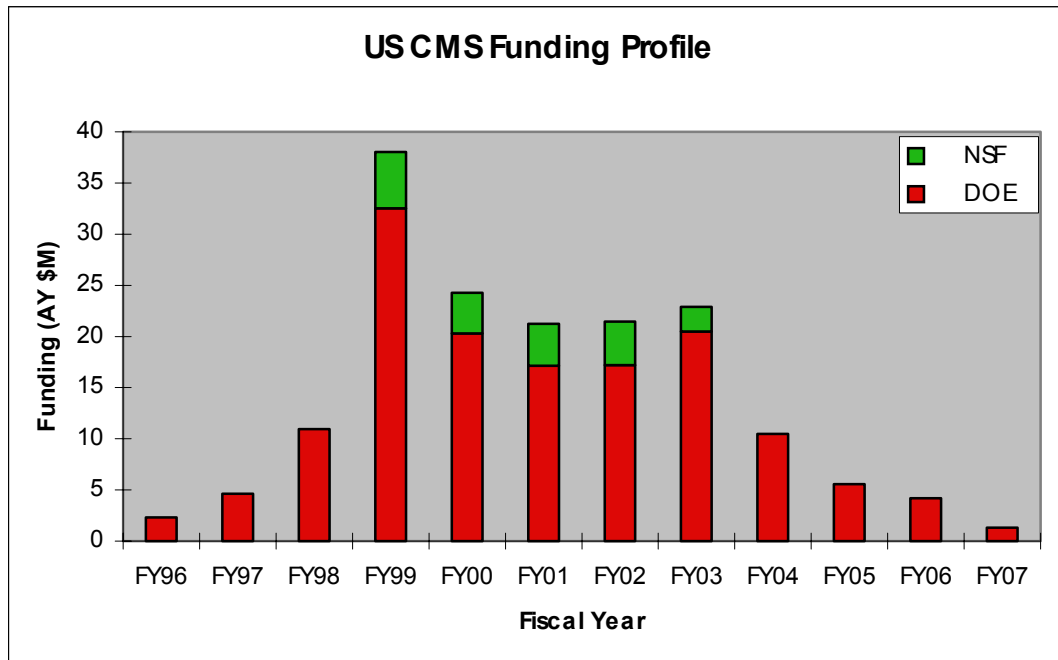


US CMS PROJECT

PROJECT MANAGEMENT PLAN

Revision 1.0 – December, 2002

APPENDIX 11: U.S. CMS FUNDING PROFILE (AYM\$) (30 SEPTEMBER 2002)



| | FY96 | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 | FY03 | FY04 | FY05 | FY06 | FY07 | Total |
|------------|------|------|-------|-------|-------|-------|-------|-------|-------|------|------|------|--------|
| DOE | 2.30 | 4.62 | 10.95 | 32.51 | 20.30 | 17.15 | 17.19 | 20.48 | 10.48 | 5.56 | 4.20 | 1.30 | 147.05 |
| NSF | | | | 5.52 | 3.96 | 4.07 | 4.25 | 2.40 | | | | | 20.20 |

APPENDIX 12: ASSUMED ESCALATION RATES

| Fiscal Year | FY96 | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 | FY03 | FY04 | FY05 | FY06 | FY07 |
|----------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Escalation Index (Jan'02) | 1.025 | 1.021 | 1.020 | 1.016 | 1.024 | 1.025 | 1.026 | 1.021 | 1.025 | 1.029 | 1.028 | 1.026 |
| Escalation Factor | 0.979 | 1.000 | 1.020 | 1.036 | 1.000 | 1.025 | 1.052 | 1.074 | 1.101 | 1.132 | 1.164 | 1.194 |

*Guidance provided by the DOE's Office of Engineering and Construction Management for Energy Research and Nuclear Construction Projects.